

NCSPHS
2/19/19

City of Jacksonville, Florida Request for Budget Transfer Form

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

District 4
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Chapter 77.111

CIP (yes or no): No

Justification for Waiver

Chapter 77.111 waives the competitive bid requirement to allow Kids Hope Alliance, CEO to execute a contract with the agency named in the ordinance.

Justification for / Description of Transfer:

Reallocate previously appropriated budget from the Preteen and Teen, Special Needs and Juvenile Justice Prevention/Intervention Essential Service categories to Out-of-School-Time to provide for an afterschool and summer camp program at Southside Middle School.

Total Amount Appropriated: \$148,128.00

CITY COUNCIL

Requesting Council Member: CM Wilson

CM's District: 4

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: Cynthia Nixon

Phone Number: (904) 255-4433

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

					Total:	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pri-Dtl	Grant	Grt-Dtl
EXP	191	Kids Hope Alliance	ESP-Juv Justice Prevention/Intervention	Subsidies & Contributions to Private Org	\$15,917.00	JCOD191ESJPI	08201				
EXP	191	Kids Hope Alliance	ESP-Preteen and Teen Programming	Subsidies & Contributions to Private Org	\$96,409.00	JCOD191ESPTP	08201				
EXP	191	Kids Hope Alliance	ESP-Special Needs	Subsidies & Contributions to Private Org	\$35,802.00	JCOD191ESSN	08201				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

					Total:	Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pri-Dtl	Grant	Grt-Dtl
EXP	191	Kids Hope Alliance	ESP-Out-of-School-Time	Subsidies & Contributions to Private Org	\$88,128.00	JCOD191ESOS	08201				
EXP	191	Kids Hope Alliance	Summer Camp Programs	Subsidies & Contributions to Private Org	\$60,000.00	JCOD191SUM	08201				